

SPECIAL ISSUE



THE KENYA GAZETTE

Published by Authority of the Republic of Kenya

(Registered as a Newspaper at the G.P.O.)

Vol. CXXV—No. 138

NAIROBI, 27th June, 2024

Price Sh. 60

GAZETTE NOTICE No. 8513

THE PUBLIC FINANCE MANAGEMENT ACT

(Cap. 412A)

COUNTY GOVERNMENT'S (ADDITIONAL ALLOCATIONS) CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2024/2025

(*Figures in Kenya Shilling*)

IT IS notified for the general information of the public that pursuant to section 17 (6) and (7) of the Public Finance Management Act, the Cabinet Secretary for the National Treasury and Economic Planning, in consultation with the Intergovernmental Budget and Economic Council, and with the approval of the Senate, publishes the amounts of additional allocations for disbursement to county governments in Financial Year 2024/2025 for the period July, 2024 to June, 2025, with effect from the 1st July, 2024, as set out in the Schedules hereto.

FIRST SCHEDULE
DISBURSEMENT OF CONDITIONAL ADDITIONAL ALLOCATIONS TO COUNTY GOVERNMENTS FROM NATIONAL GOVERNMENT'S SHARE OF REVENUE IN THE FINANCIAL YEAR 2024/25
(Figures in Kenya Shilling)

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
			100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
		Conditional Additional Allocations from National Government's Share of Revenue in FY 2024/25	100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
1.	Baringo	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	63,810,000	-	-	-	-	-	-	-	-	-	-	31,905,000	31,905,000	63,810,000
		Doctors' Salary Arrears	19,263,318	-	-	-	-	-	-	-	-	-	-	9,631,659	9,631,659	19,263,318
		TOTAL	83,073,318	-	-	-	-	-	-	-	-	-	-	41,536,659	41,536,659	83,073,318
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Bomet	CHPs	74,070,000	-	-	-	-	-	-	-	-	-	-	37,035,000	37,035,000	74,070,000
		Doctors' Salary Arrears	21,261,693	-	-	-	-	-	-	-	-	-	-	10,630,847	10,630,847	21,261,693
		TOTAL	95,331,693	-	-	-	-	-	-	-	-	-	-	47,665,847	47,665,847	95,331,693
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	107,400,000	-	-	-	-	-	-	-	-	-	-	53,700,000	53,700,000	107,400,000
3.	Bungoma	Doctors' Salary Arrears	39,854,059	-	-	-	-	-	-	-	-	-	-	19,927,030	19,927,030	39,854,059
		TOTAL	333,254,059	-	-	-	-	-	-	-	-	-	-	166,627,030	166,627,030	333,254,059
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	66,390,000	-	-	-	-	-	-	-	-	-	-	33,195,000	33,195,000	66,390,000
		Doctors' Salary Arrears	23,691,627	-	-	-	-	-	-	-	-	-	-	11,845,814	11,845,814	23,691,627
4.	Busia	TOTAL	276,081,627	-	-	-	-	-	-	-	-	-	-	138,040,814	138,040,814	276,081,627
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	37,200,000	-	-	-	-	-	-	-	-	-	-	18,600,000	18,600,000	37,200,000
		Doctors' Salary Arrears	15,685,017	-	-	-	-	-	-	-	-	-	-	7,842,509	7,842,509	15,685,017
		TOTAL	52,885,017	-	-	-	-	-	-	-	-	-	-	26,442,509	26,442,509	52,885,017
5.	Elgeyo Marakwet	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	60,300,000	-	-	-	-	-	-	-	-	-	-	30,150,000	30,150,000	60,300,000
		Doctors' Salary Arrears	32,801,231	-	-	-	-	-	-	-	-	-	-	16,400,616	16,400,616	32,801,231
		TOTAL	279,101,231	-	-	-	-	-	-	-	-	-	-	139,550,616	139,550,616	279,101,231
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
6.	Embu	CHPs	74,520,000	-	-	-	-	-	-	-	-	-	-	37,260,000	37,260,000	74,520,000
		Doctors' Salary Arrears	32,981,339	-	-	-	-	-	-	-	-	-	-	16,490,670	16,490,670	32,981,339
		TOTAL	293,501,339	-	-	-	-	-	-	-	-	-	-	146,750,670	146,750,670	293,501,339
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	88,620,000	-	-	-	-	-	-	-	-	-	-	44,310,000	44,310,000	88,620,000
7.	Garissa	Doctors' Salary Arrears	26,419,251	-	-	-	-	-	-	-	-	-	-	13,209,626	13,209,626	26,419,251
		TOTAL	301,039,251	-	-	-	-	-	-	-	-	-	-	150,519,626	150,519,626	301,039,251
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	74,520,000	-	-	-	-	-	-	-	-	-	-	37,260,000	37,260,000	74,520,000
		Doctors' Salary Arrears	32,981,339	-	-	-	-	-	-	-	-	-	-	16,490,670	16,490,670	32,981,339
8.	Homa Bay	TOTAL	293,501,339	-	-	-	-	-	-	-	-	-	-	146,750,670	146,750,670	293,501,339
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	88,620,000	-	-	-	-	-	-	-	-	-	-	44,310,000	44,310,000	88,620,000
		Doctors' Salary Arrears	26,419,251	-	-	-	-	-	-	-	-	-	-	13,209,626	13,209,626	26,419,251
		TOTAL	301,039,251	-	-	-	-	-	-	-	-	-	-	150,519,626	150,519,626	301,039,251

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
			100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
		Conditional Additional Allocations from National Government's Share of Revenue in FY 2024/25	100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
		CHPs	74,100,000	-	-	-	-	-	-	-	-	-	-	37,050,000	37,050,000	74,100,000
		Doctors' Salary Arrears	43,756,694	-	-	-	-	-	-	-	-	-	-	21,878,347	21,878,347	43,756,694
		TOTAL	117,856,694	-	-	-	-	-	-	-	-	-	-	58,928,347	58,928,347	117,856,694
		CAIPs	250,000,000	-	-	-	-	-	-	-	-	-	-	125,000,000	125,000,000	250,000,000
19.	Kwale	CHPs	52,140,000	-	-	-	-	-	-	-	-	-	-	26,070,000	26,070,000	52,140,000
		Doctors' Salary Arrears	28,773,123	-	-	-	-	-	-	-	-	-	-	14,386,562	14,386,562	28,773,123
		Total	330,913,123	-	-	-	-	-	-	-	-	-	-	165,456,562	165,456,562	330,913,123
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Doctors' Salary Arrears	23,230,000	-	-	-	-	-	-	-	-	-	-	12,615,000	12,615,000	23,230,000
20.	Laikipia	Doctors' Salary Arrears	40,454,974	-	-	-	-	-	-	-	-	-	-	20,227,487	20,227,487	40,454,974
		TOTAL	65,684,974	-	-	-	-	-	-	-	-	-	-	32,842,487	32,842,487	65,684,974
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	14,520,000	-	-	-	-	-	-	-	-	-	-	7,260,000	7,260,000	14,520,000
		Doctors' Salary Arrears	11,301,830	-	-	-	-	-	-	-	-	-	-	5,650,915	5,650,915	11,301,830
21.	Lamu	County Headquarters	264,732,161	-	-	-	-	-	-	-	-	-	-	132,366,081	132,366,081	264,732,161
		TOTAL	290,553,991	-	-	-	-	-	-	-	-	-	-	145,276,996	145,276,996	290,553,991
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	83,250,000	-	-	-	-	-	-	-	-	-	-	41,625,000	41,625,000	83,250,000
		Doctors' Salary Arrears	58,646,293	-	-	-	-	-	-	-	-	-	-	29,323,147	29,323,147	58,646,293
22.	Machakos	TOTAL	327,896,293	-	-	-	-	-	-	-	-	-	-	163,948,147	163,948,147	327,896,293
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	113,700,000	-	-	-	-	-	-	-	-	-	-	56,850,000	56,850,000	113,700,000
		Doctors' Salary Arrears	30,568,273	-	-	-	-	-	-	-	-	-	-	15,284,137	15,284,137	30,568,273
		TOTAL	144,268,273	-	-	-	-	-	-	-	-	-	-	72,134,137	72,134,137	144,268,273
23.	Makueni	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	18,540,000	-	-	-	-	-	-	-	-	-	-	9,270,000	9,270,000	18,540,000
		Doctors' Salary Arrears	19,809,159	-	-	-	-	-	-	-	-	-	-	9,904,580	9,904,580	19,809,159
		Total	38,349,159	-	-	-	-	-	-	-	-	-	-	19,174,580	19,174,580	38,349,159
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24.	Mandera	CHPs	60,090,000	-	-	-	-	-	-	-	-	-	-	30,045,000	30,045,000	60,090,000
		Doctors' Salary Arrears	15,028,763	-	-	-	-	-	-	-	-	-	-	7,514,382	7,514,382	15,028,763
		TOTAL	75,118,763	-	-	-	-	-	-	-	-	-	-	37,559,382	37,559,382	75,118,763
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	111,480,000	-	-	-	-	-	-	-	-	-	-	55,740,000	55,740,000	111,480,000
25.	Marsabit	Doctors' Salary Arrears	43,915,785	-	-	-	-	-	-	-	-	-	-	21,957,893	21,957,893	43,915,785
		TOTAL	341,395,785	-	-	-	-	-	-	-	-	-	-	170,697,893	170,697,893	341,395,785
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	111,480,000	-	-	-	-	-	-	-	-	-	-	55,740,000	55,740,000	111,480,000
		Doctors' Salary Arrears	43,915,785	-	-	-	-	-	-	-	-	-	-	21,957,893	21,957,893	43,915,785
26.	Meru	TOTAL	341,395,785	-	-	-	-	-	-	-	-	-	-	170,697,893	170,697,893	341,395,785
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	111,480,000	-	-	-	-	-	-	-	-	-	-	55,740,000	55,740,000	111,480,000
		Doctors' Salary Arrears	43,915,785	-	-	-	-	-	-	-	-	-	-	21,957,893	21,957,893	43,915,785
		TOTAL	341,395,785	-	-	-	-	-	-	-	-	-	-	170,697,893	170,697,893	341,395,785
27.	Migori	CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	111,480,000	-	-	-	-	-	-	-	-	-	-	55,740,000	55,740,000	111,480,000
		Doctors' Salary Arrears	43,915,785	-	-	-	-	-	-	-	-	-	-	21,957,893	21,957,893	43,915,785
		TOTAL	341,395,785	-	-	-	-	-	-	-	-	-	-	170,697,893	170,697,893	341,395,785
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000

S/No.	County	Form of Transfer		Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Conditional Additional Allocations from National Government's Share of Revenue in FY 2024/25	100.0%												50.0%	50.0%	100.0%
		CHPs	74,250,000	-	-	-	-	-	-	-	-	-	-	-	37,125,000	37,125,000	74,250,000
		Doctors' Salary Arrears	55,172,326	-	-	-	-	-	-	-	-	-	-	-	27,586,163	27,586,163	55,172,326
		TOTAL	129,422,326	-	-	-	-	-	-	-	-	-	-	-	64,711,163	64,711,163	129,422,326
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	46,140,000	-	-	-	-	-	-	-	-	-	-	-	23,070,000	23,070,000	46,140,000
37.	Samburu	Doctors' Salary Arrears	13,079,798	-	-	-	-	-	-	-	-	-	-	-	6,539,899	6,539,899	13,079,798
		TOTAL	59,219,798	-	-	-	-	-	-	-	-	-	-	-	29,609,899	29,609,899	59,219,798
		CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	63,810,000	-	-	-	-	-	-	-	-	-	-	-	31,905,000	31,905,000	63,810,000
		Doctors' Salary Arrears	22,723,820	-	-	-	-	-	-	-	-	-	-	-	11,361,910	11,361,910	22,723,820
		TOTAL	139,165,399	-	-	-	-	-	-	-	-	-	-	-	69,582,700	69,582,700	139,165,399
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	41,070,000	-	-	-	-	-	-	-	-	-	-	-	20,535,000	20,535,000	41,070,000
		Doctors' Salary Arrears	32,591,911	-	-	-	-	-	-	-	-	-	-	-	16,295,956	16,295,956	32,591,911
		TOTAL	73,661,911	-	-	-	-	-	-	-	-	-	-	-	36,830,956	36,830,956	73,661,911
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	28,890,000	-	-	-	-	-	-	-	-	-	-	-	14,445,000	14,445,000	28,890,000
		Doctors' Salary Arrears	6,982,057	-	-	-	-	-	-	-	-	-	-	-	3,491,029	3,491,029	6,982,057
		County Headquarters	95,045,250	-	-	-	-	-	-	-	-	-	-	-	47,522,625	47,522,625	95,045,250
		TOTAL	130,917,307	-	-	-	-	-	-	-	-	-	-	-	65,458,654	65,458,654	130,917,307
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	37,950,000	-	-	-	-	-	-	-	-	-	-	-	18,975,000	18,975,000	37,950,000
		Doctors' Salary Arrears	24,597,481	-	-	-	-	-	-	-	-	-	-	-	12,298,741	12,298,741	24,597,481
		County Headquarters	47,981,059	-	-	-	-	-	-	-	-	-	-	-	23,990,530	23,990,530	47,981,059
		TOTAL	110,528,540	-	-	-	-	-	-	-	-	-	-	-	55,264,270	55,264,270	110,528,540
		CAIPs	52,631,579	-	-	-	-	-	-	-	-	-	-	-	26,315,790	26,315,790	52,631,579
		CHPs	67,200,000	-	-	-	-	-	-	-	-	-	-	-	33,600,000	33,600,000	67,200,000
		Doctors' Salary Arrears	46,626,677	-	-	-	-	-	-	-	-	-	-	-	23,313,339	23,313,339	46,626,677
		TOTAL	166,458,256	-	-	-	-	-	-	-	-	-	-	-	83,229,128	83,229,128	166,458,256
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	74,250,000	-	-	-	-	-	-	-	-	-	-	-	37,125,000	37,125,000	74,250,000
43.	Turkana	Doctors' Salary Arrears	24,986,518	-	-	-	-	-	-	-	-	-	-	-	12,493,259	12,493,259	24,986,518
		TOTAL	99,236,518	-	-	-	-	-	-	-	-	-	-	-	49,618,259	49,618,259	99,236,518
		CAIPs	186,000,000	-	-	-	-	-	-	-	-	-	-	-	93,000,000	93,000,000	186,000,000
		CHPs	61,980,000	-	-	-	-	-	-	-	-	-	-	-	30,990,000	30,990,000	61,980,000
		Doctors' Salary Arrears	9,600,471	-	-	-	-	-	-	-	-	-	-	-	4,800,236	4,800,236	9,600,471
44.	Uasin Gishu	Doctors' Salary Arrears	9,600,471	-	-	-	-	-	-	-	-	-	-	-	4,800,236	4,800,236	9,600,471

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation	
	National Government's Share of Revenue in FY 2024/25	Conditional Additional Allocations from	100.0%	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%	
		National Government's Share of Revenue in FY 2024/25	100.0%	-	-	-	-	-	-	-	-	-	-	-	50.0%	50.0%	100.0%
		TOTAL	257,580,471	-	-	-	-	-	-	-	-	-	-	-	128,790,236	128,790,236	257,580,471
		CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CHPs	43,380,000	-	-	-	-	-	-	-	-	-	-	-	21,690,000	21,690,000	43,380,000
45.	Vihiga	Doctors' Salary Arrears	15,044,112	-	-	-	-	-	-	-	-	-	-	7,522,056	7,522,056	15,044,112	
		TOTAL	58,424,112	-	-	-	-	-	-	-	-	-	-	-	29,212,056	29,212,056	58,424,112
		CAIPs	184,473,684	-	-	-	-	-	-	-	-	-	-	-	92,236,842	92,236,842	184,473,684
46.	Wajir	CHPs	60,810,000	-	-	-	-	-	-	-	-	-	-	30,405,000	30,405,000	60,810,000	
		Doctors' Salary Arrears	19,869,801	-	-	-	-	-	-	-	-	-	-	-	9,934,901	9,934,901	19,869,801
		TOTAL	265,153,485	-	-	-	-	-	-	-	-	-	-	-	132,576,743	132,576,743	265,153,485
47.	West Pokot	CAIPs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CHPs	77,490,000	-	-	-	-	-	-	-	-	-	-	-	38,745,000	38,745,000	77,490,000
		Doctors' Salary Arrears	13,933,594	-	-	-	-	-	-	-	-	-	-	-	6,966,797	6,966,797	13,933,594
		TOTAL	91,423,594	-	-	-	-	-	-	-	-	-	-	-	45,711,797	45,711,797	91,423,594
		Project	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation	
	1	CAIPs	2,900,000,000	-	-	-	-	-	-	-	-	-	-	1,450,000,000	1,450,000,000	2,900,000,000	
	2	CHPs	3,234,930,000	-	-	-	-	-	-	-	-	-	-	1,617,465,000	1,617,465,000	3,234,930,000	
	3	Doctors' Salary Arrears	1,759,101,731	-	-	-	-	-	-	-	-	-	-	879,550,866	879,550,866	1,759,101,731	
	4	County Headquarters	523,108,631	-	-	-	-	-	-	-	-	-	-	261,554,316	261,554,316	523,108,631	
		GRAND TOTAL	8,417,140,362	-	-	-	-	-	-	-	-	-	-	4,208,570,181	4,208,570,181	8,417,140,362	

SECOND SCHEDULE

DISBURSEMENT OF UNCONDITIONAL ALLOCATIONS FROM COURT FINES IN THE FINANCIAL YEAR 2024/25

(Figures in Kenya Shilling)

[illegible]

S/No.	County	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
9.	Isiolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Kajiado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Kakamega	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kericho	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kiambu	10,782,328	-	-	-	-	-	-	-	-	-	-	5,391,164	5,391,164	10,782,328
14.	Kilifi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Kirinyaga	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Kisii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Kisumu	299,912	-	-	-	-	-	-	-	-	-	-	149,956	149,956	299,912
18.	Kitui	100,000	-	-	-	-	-	-	-	-	-	-	50,000	50,000	100,000
19.	Kwale	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20.	Laikipia	1,515,334	-	-	-	-	-	-	-	-	-	-	757,667	757,667	1,515,334
21.	Lamu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22.	Machakos	16,053,513	-	-	-	-	-	-	-	-	-	-	8,026,757	8,026,757	16,053,513
23.	Makueni	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24.	Mandera	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25.	Marsabit	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26.	Meru	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27.	Migori	974,165	-	-	-	-	-	-	-	-	-	-	487,083	487,083	974,165
28.	Mombasa City	13,428,433	-	-	-	-	-	-	-	-	-	-	6,714,217	6,714,217	13,428,433
29.	Murang'a	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30.	Nairobi City	70,740,842	-	-	-	-	-	-	-	-	-	-	35,370,421	35,370,421	70,740,842
31.	Nakuru City	1,948,197	-	-	-	-	-	-	-	-	-	-	974,099	974,099	1,948,197
32.	Nandi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33.	Narok	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34.	Nyanira	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35.	Nyandarua	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36.	Nyeri	250,000	-	-	-	-	-	-	-	-	-	-	125,000	125,000	250,000
37.	Sanburi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38.	Siaya	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39.	Taita Taveta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40.	Tana River	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41.	Tharaka Nithi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42.	Trans Nzoia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43.	Turkana	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.	Uasin Gishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45.	Viiiga	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46.	Wajir	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47.	West Pokot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	116,092,724	-	-	-	-	-	-	-	-	-	-	58,046,362	58,046,362	116,092,724

THIRD SCHEDULE

DISBURSEMENT OF CONDITIONAL ADDITIONAL ALLOCATIONS FROM PROCEEDS OF LOANS AND GRANTS FROM DEVELOPMENT PARTNERS IN THE FINANCIAL YEAR 2024/25, EXCLUDING KSH. 3,712 BILLION FROM IDA (WORLD BANK) AND KSH. 1.2 BILLION FROM KfW, BOTH FOR FL6CA-CCRG

(Figures in Kenya Shilling)

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
1.	Baringo	DANIDA - PHCDC	7,848,750	-	-	-	-	-	-	-	-	-	-	7,848,750	-	7,848,750
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,190,995	-	-	-	-	-	-	-	-	-	-	18,190,995	-	18,190,995
		IFAD - KelCoP	40,150,000	-	-	-	-	-	-	-	-	-	-	40,150,000	-	40,150,000
		UNFPA - 10th Country	9,620,000	-	-	-	-	-	-	-	-	-	-	9,620,000	-	9,620,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	453,330,587	-	-	-	-	-	-	-	-	-	-	453,330,587	-	453,330,587
2.	Bomet	DANIDA - PHCDC	8,482,500	-	-	-	-	-	-	-	-	-	-	8,482,500	-	8,482,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	261,694,860	-	-	-	-	-	-	-	-	-	-	261,694,860	-	261,694,860
		DANIDA - PHCDC	13,698,750	-	-	-	-	-	-	-	-	-	-	13,698,750	-	13,698,750
		IDA (WB) - KISIP II	297,400,170	-	-	-	-	-	-	-	-	-	-	297,400,170	-	297,400,170
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
3.	Bungoma	IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	100,434,139	-	-	-	-	-	-	-	-	-	-	100,434,139	-	100,434,139
		IFAD - KelCoP	37,950,000	-	-	-	-	-	-	-	-	-	-	37,950,000	-	37,950,000
		UNFPA - 10th Country	7,400,000	-	-	-	-	-	-	-	-	-	-	7,400,000	-	7,400,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	691,817,130	-	-	-	-	-	-	-	-	-	-	691,817,130	-	691,817,130
		DANIDA - PHCDC	9,262,500	-	-	-	-	-	-	-	-	-	-	9,262,500	-	9,262,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
4.	Busia	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	76,464,543	-	-	-	-	-	-	-	-	-	-	76,464,543	-	76,464,543
		IFAD - KelCoP	33,550,000	-	-	-	-	-	-	-	-	-	-	33,550,000	-	33,550,000
		IFAD - ABDP	22,585,560	-	-	-	-	-	-	-	-	-	-	22,585,560	-	22,585,560
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	376,796,674	-	-	-	-	-	-	-	-	-	-	376,796,674	-	376,796,674

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0% 100.0%	-	-	-	-	-	-	-	-	-	-	100.0% 100.0%	0.0% 0.0%	100.0%
5.	Elgeyo Marakwet	DANIDA - PHCDC	5,947,500	-	-	-	-	-	-	-	-	-	-	5,947,500	-	5,947,500
		IDA (WB) - KISIP II	261,751,540	-	-	-	-	-	-	-	-	-	-	261,751,540	-	261,751,540
		AfD - KISIP II	239,000,000	-	-	-	-	-	-	-	-	-	-	239,000,000	-	239,000,000
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		IFAD - KelCoP	40,150,000	-	-	-	-	-	-	-	-	-	-	40,150,000	-	40,150,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	942,648,171	-	-	-	-	-	-	-	-	-	-	942,648,171	-	942,648,171
		DANIDA - PHCDC	6,630,000	-	-	-	-	-	-	-	-	-	-	6,630,000	-	6,630,000
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	52,595,562	-	-	-	-	-	-	-	-	-	-	52,595,562	-	52,595,562
6.	Embu	IFAD - ABDP	10,237,551	-	-	-	-	-	-	-	-	-	-	10,237,551	-	10,237,551
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	408,997,184	-	-	-	-	-	-	-	-	-	-	408,997,184	-	408,997,184
		DANIDA - PHCDC	10,822,500	-	-	-	-	-	-	-	-	-	-	10,822,500	-	10,822,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
7.	Garissa	IDA (WB) - WSDP	450,000,000	-	-	-	-	-	-	-	-	-	-	450,000,000	-	450,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	105,000,000	-	-	-	-	-	-	-	-	-	-	105,000,000	-	105,000,000
		IDA (WB) - KUSP (UDG)	342,462,888	-	-	-	-	-	-	-	-	-	-	342,462,888	-	342,462,888
		UNFPA - 10th Country	9,620,000	-	-	-	-	-	-	-	-	-	-	9,620,000	-	9,620,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,281,901,230	-	-	-	-	-	-	-	-	-	-	1,281,901,230	-	1,281,901,230
		DANIDA - PHCDC	10,383,750	-	-	-	-	-	-	-	-	-	-	10,383,750	-	10,383,750
		IDA (WB) - KISIP II	500,000,000	-	-	-	-	-	-	-	-	-	-	500,000,000	-	500,000,000
		AfD - KISIP II	487,020,992	-	-	-	-	-	-	-	-	-	-	487,020,992	-	487,020,992
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
8.	Homa Bay	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	54,661,088	-	-	-	-	-	-	-	-	-	-	54,661,088	-	54,661,088
		IFAD - ABDP	12,909,422	-	-	-	-	-	-	-	-	-	-	12,909,422	-	12,909,422
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,299,909,323	-	-	-	-	-	-	-	-	-	-	1,299,909,323	-	1,299,909,323
		DANIDA - PHCDC	6,532,500	-	-	-	-	-	-	-	-	-	-	6,532,500	-	6,532,500
9.	Isiolo	IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
14	Kiifi	DANIDA - PHCDC	16,087,500	-	-	-	-	-	-	-	-	-	-	16,087,500	-	16,087,500
		IDA (WB) - KISIP II	417,190,432	-	-	-	-	-	-	-	-	-	-	417,190,432	-	417,190,432
		AfD - KISIP II	343,080,069	-	-	-	-	-	-	-	-	-	-	343,080,069	-	343,080,069
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - WSDP	1,700,000,000	-	-	-	-	-	-	-	-	-	-	1,700,000,000	-	1,700,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
15	Kirinyaga	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	157,132,672	-	-	-	-	-	-	-	-	-	-	157,132,672	-	157,132,672
		IDA (WB) - KUSP (UDG)	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		IFAD - KABDP	2,868,424,744	-	-	-	-	-	-	-	-	-	-	2,868,424,744	-	2,868,424,744
		TOTAL	2,868,424,744	-	-	-	-	-	-	-	-	-	-	2,868,424,744	-	2,868,424,744
		DANIDA - PHCDC	6,532,500	-	-	-	-	-	-	-	-	-	-	6,532,500	-	6,532,500
16	Kisii	IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	31,719,708	-	-	-	-	-	-	-	-	-	-	31,719,708	-	31,719,708
		IFAD - ABDP	13,779,259	-	-	-	-	-	-	-	-	-	-	13,779,259	-	13,779,259
		IDA (WB) - KUSP (UDG)	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
17	Kisumu	TOTAL	286,965,538	-	-	-	-	-	-	-	-	-	-	286,965,538	-	286,965,538
		DANIDA - PHCDC	11,992,500	-	-	-	-	-	-	-	-	-	-	11,992,500	-	11,992,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	90,993,018	-	-	-	-	-	-	-	-	-	-	90,993,018	-	90,993,018
18	Kitui	IFAD - ABDP	21,486,575	-	-	-	-	-	-	-	-	-	-	21,486,575	-	21,486,575
		IDA (WB) - KUSP (UDG)	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		SIDA - KABDP	359,406,164	-	-	-	-	-	-	-	-	-	-	359,406,164	-	359,406,164
		TOTAL	359,406,164	-	-	-	-	-	-	-	-	-	-	359,406,164	-	359,406,164
		DANIDA - PHCDC	10,530,000	-	-	-	-	-	-	-	-	-	-	10,530,000	-	10,530,000
		IDA (WB) - KUSP II	655,000,000	-	-	-	-	-	-	-	-	-	-	655,000,000	-	655,000,000
19	Kisumu	AfD - KISIP II	195,000,000	-	-	-	-	-	-	-	-	-	-	195,000,000	-	195,000,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	340,394,236	-	-	-	-	-	-	-	-	-	-	340,394,236	-	340,394,236
		IFAD - ABDP	15,407,244	-	-	-	-	-	-	-	-	-	-	15,407,244	-	15,407,244
20	Kisumu	SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,451,265,551	-	-	-	-	-	-	-	-	-	-	1,451,265,551	-	1,451,265,551
		DANIDA - PHCDC	13,601,250	-	-	-	-	-	-	-	-	-	-	13,601,250	-	13,601,250
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
21	Kitui	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		AfD - KUSP (UIG)	41,801,769	-	-	-	-	-	-	-	-	-	-	41,801,769	-	41,801,769

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0% 100.0%	-	-	-	-	-	-	-	-	-	-	100.0% 100.0%	0.0% 0.0%	100.0% 100.0%
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	411,362,090	-	-	-	-	-	-	-	-	-	-	411,362,090	-	411,362,090
		DANIDA - PHCDC	11,992,500	-	-	-	-	-	-	-	-	-	-	11,992,500	-	11,992,500
		AfD - KISIP II	120,188,971	-	-	-	-	-	-	-	-	-	-	120,188,971	-	120,188,971
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - WSDP	1,000,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000,000	-	1,000,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	81,159,202	-	-	-	-	-	-	-	-	-	-	81,159,202	-	81,159,202
		UNFPA - 10th Country	6,660,000	-	-	-	-	-	-	-	-	-	-	6,660,000	-	6,660,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,454,934,744	-	-	-	-	-	-	-	-	-	-	1,454,934,744	-	1,454,934,744
		DANIDA - PHCDC	6,435,000	-	-	-	-	-	-	-	-	-	-	6,435,000	-	6,435,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	77,214,879	-	-	-	-	-	-	-	-	-	-	77,214,879	-	77,214,879
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	340,145,721	-	-	-	-	-	-	-	-	-	-	340,145,721	-	340,145,721
		DANIDA - PHCDC	3,997,500	-	-	-	-	-	-	-	-	-	-	3,997,500	-	3,997,500
		IDA (WB) - KISIP II	28,128,530	-	-	-	-	-	-	-	-	-	-	28,128,530	-	28,128,530
		AfD - KISIP II	282,000,000	-	-	-	-	-	-	-	-	-	-	282,000,000	-	282,000,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	20,547,228	-	-	-	-	-	-	-	-	-	-	20,547,228	-	20,547,228
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	591,169,100	-	-	-	-	-	-	-	-	-	-	591,169,100	-	591,169,100
		DANIDA - PHCDC	11,943,750	-	-	-	-	-	-	-	-	-	-	11,943,750	-	11,943,750
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		AfD - KUSP (UIG)	90,174,566	-	-	-	-	-	-	-	-	-	-	90,174,566	-	90,174,566
		IFAD - ABDP	12,262,438	-	-	-	-	-	-	-	-	-	-	12,262,438	-	12,262,438
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	453,914,825	-	-	-	-	-	-	-	-	-	-	453,914,825	-	453,914,825
		DANIDA - PHCDC	11,407,500	-	-	-	-	-	-	-	-	-	-	11,407,500	-	11,407,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		TOTAL	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
		IDA (WB) - KUSP (UDG)	40,167,542	-	-	-	-	-	-	-	-	-	-	40,167,542	-	40,167,542
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	286,509,113	-	-	-	-	-	-	-	-	-	-	286,509,113	-	286,509,113
24.	Mandera	DANIDA - PHCDC	15,746,250	-	-	-	-	-	-	-	-	-	-	15,746,250	-	15,746,250
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	142,013,441	-	-	-	-	-	-	-	-	-	-	142,013,441	-	142,013,441
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	556,755,533	-	-	-	-	-	-	-	-	-	-	556,755,533	-	556,755,533
		DANIDA - PHCDC	10,432,500	-	-	-	-	-	-	-	-	-	-	10,432,500	-	10,432,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	29,373,188	-	-	-	-	-	-	-	-	-	-	29,373,188	-	29,373,188
25.	Marsabit	IFAD - KeLCop	41,250,000	-	-	-	-	-	-	-	-	-	-	41,250,000	-	41,250,000
		KfW - DRPNK	462,435,270	-	-	-	-	-	-	-	-	-	-	462,435,270	-	462,435,270
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	942,486,800	-	-	-	-	-	-	-	-	-	-	942,486,800	-	942,486,800
		DANIDA - PHCDC	12,382,500	-	-	-	-	-	-	-	-	-	-	12,382,500	-	12,382,500
		IDA (WB) - KUSP II	193,506,111	-	-	-	-	-	-	-	-	-	-	193,506,111	-	193,506,111
26.	Meru	IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	106,048,304	-	-	-	-	-	-	-	-	-	-	106,048,304	-	106,048,304
		IFAD - ABDP	23,306,984	-	-	-	-	-	-	-	-	-	-	23,306,984	-	23,306,984
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	674,777,970	-	-	-	-	-	-	-	-	-	-	674,777,970	-	674,777,970
27.	Migori	DANIDA - PHCDC	10,432,500	-	-	-	-	-	-	-	-	-	-	10,432,500	-	10,432,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	112,844,666	-	-	-	-	-	-	-	-	-	-	112,844,666	-	112,844,666
		IFAD - ABDP	13,617,785	-	-	-	-	-	-	-	-	-	-	13,617,785	-	13,617,785
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	371,829,022	-	-	-	-	-	-	-	-	-	-	371,829,022	-	371,829,022
28.	Mombasa City	DANIDA - PHCDC	10,871,250	-	-	-	-	-	-	-	-	-	-	10,871,250	-	10,871,250
		IDA (WB) - KUSP II	860,000,000	-	-	-	-	-	-	-	-	-	-	860,000,000	-	860,000,000

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
		IDA (WB) - WSPD	1,000,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000,000	-	1,000,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,919,290,169	-	-	-	-	-	-	-	-	-	-	1,919,290,169	-	1,919,290,169
29.	Murang'a	DANIDA - PHCDC	9,701,250	-	-	-	-	-	-	-	-	-	-	9,701,250	-	9,701,250
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	70,743,658	-	-	-	-	-	-	-	-	-	-	70,743,658	-	70,743,658
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	315,378,979	-	-	-	-	-	-	-	-	-	-	315,378,979	-	315,378,979
	Nairobi City	DANIDA - PHCDC	24,521,250	-	-	-	-	-	-	-	-	-	-	24,521,250	-	24,521,250
		IDA (WB) - KISIP II	60,000,000	-	-	-	-	-	-	-	-	-	-	60,000,000	-	60,000,000
		AfD - KISIP II	690,000,000	-	-	-	-	-	-	-	-	-	-	690,000,000	-	690,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		UNEP/A - 10th Country	8,950,000	-	-	-	-	-	-	-	-	-	-	8,950,000	-	8,950,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	831,890,169	-	-	-	-	-	-	-	-	-	-	831,890,169	-	831,890,169
31.	Nakuru City	DANIDA - PHCDC	16,136,250	-	-	-	-	-	-	-	-	-	-	16,136,250	-	16,136,250
		IDA (WB) - KISIP II	128,000,000	-	-	-	-	-	-	-	-	-	-	128,000,000	-	128,000,000
		AfD - KISIP II	422,000,000	-	-	-	-	-	-	-	-	-	-	422,000,000	-	422,000,000
		IDA (WB) - KISIP II	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
	Nandi	IDA (WB) - KUSP (UDG)	671,683,509	-	-	-	-	-	-	-	-	-	-	671,683,509	-	671,683,509
		IFAD - KelCoP	38,280,000	-	-	-	-	-	-	-	-	-	-	38,280,000	-	38,280,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,511,033,830	-	-	-	-	-	-	-	-	-	-	1,511,033,830	-	1,511,033,830
		DANIDA - PHCDC	8,238,750	-	-	-	-	-	-	-	-	-	-	8,238,750	-	8,238,750
		IDA (WB) - KISIP II	208,354,058	-	-	-	-	-	-	-	-	-	-	208,354,058	-	208,354,058
32.	Narok	IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	33,993,380	-	-	-	-	-	-	-	-	-	-	33,993,380	-	33,993,380
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	485,520,259	-	-	-	-	-	-	-	-	-	-	485,520,259	-	485,520,259
33.	Narok	DANIDA - PHCDC	12,382,500	-	-	-	-	-	-	-	-	-	-	12,382,500	-	12,382,500
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	71,238,901	-	-	-	-	-	-	-	-	-	-	71,238,901	-	71,238,901
		TOTAL	485,520,259	-	-	-	-	-	-	-	-	-	-	485,520,259	-	485,520,259

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
		UNFPA - 10th Country	7,400,000	-	-	-	-	-	-	-	-	-	-	7,400,000	-	7,400,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	325,955,472	-	-	-	-	-	-	-	-	-	-	325,955,472	-	325,955,472
34.	Nyamira	DANIDA - PHCDC	7,410,000	-	-	-	-	-	-	-	-	-	-	7,410,000	-	7,410,000
		IDA (WB) - KISIP II	148,123,322	-	-	-	-	-	-	-	-	-	-	148,123,322	-	148,123,322
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	19,817,128	-	-	-	-	-	-	-	-	-	-	19,817,128	-	19,817,128
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	410,284,521	-	-	-	-	-	-	-	-	-	-	410,284,521	-	410,284,521
	Nyangarua	DANIDA - PHCDC	7,507,500	-	-	-	-	-	-	-	-	-	-	7,507,500	-	7,507,500
		IDA (WB) - KISIP II	288,462,533	-	-	-	-	-	-	-	-	-	-	288,462,533	-	288,462,533
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	36,556,578	-	-	-	-	-	-	-	-	-	-	36,556,578	-	36,556,578
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	567,460,682	-	-	-	-	-	-	-	-	-	-	567,460,682	-	567,460,682
	Nyeri	DANIDA - PHCDC	8,336,250	-	-	-	-	-	-	-	-	-	-	8,336,250	-	8,336,250
		AfD - KISIP II	360,603,076	-	-	-	-	-	-	-	-	-	-	360,603,076	-	360,603,076
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	64,819,483	-	-	-	-	-	-	-	-	-	-	64,819,483	-	64,819,483
		IFAD - ABDP	19,315,146	-	-	-	-	-	-	-	-	-	-	19,315,146	-	19,315,146
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	688,008,026	-	-	-	-	-	-	-	-	-	-	688,008,026	-	688,008,026
	Samburu	DANIDA - PHCDC	7,117,500	-	-	-	-	-	-	-	-	-	-	7,117,500	-	7,117,500
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	25,375,442	-	-	-	-	-	-	-	-	-	-	25,375,442	-	25,375,442
		IFAD - KelCoP	41,250,000	-	-	-	-	-	-	-	-	-	-	41,250,000	-	41,250,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	472,738,784	-	-	-	-	-	-	-	-	-	-	472,738,784	-	472,738,784
38.	Siaya	DANIDA - PHCDC	8,921,250	-	-	-	-	-	-	-	-	-	-	8,921,250	-	8,921,250
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
				-	-	-	-	-	-	-	-	-	-			
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
		IDA (WB) - KUSP (UDG)	45,218,472	-	-	-	-	-	-	-	-	-	-	45,218,472	-	45,218,472
		IFAD - KelCoP	33,550,000	-	-	-	-	-	-	-	-	-	-	33,550,000	-	33,550,000
		IFAD - ABDP	13,838,473	-	-	-	-	-	-	-	-	-	-	13,838,473	-	13,838,473
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	336,462,266	-	-	-	-	-	-	-	-	-	-	336,462,266	-	336,462,266
39.	Taita Taveta	DANIDA - PHCDC	6,532,500	-	-	-	-	-	-	-	-	-	-	6,532,500	-	6,532,500
		AFD - KISIP II	190,626,011	-	-	-	-	-	-	-	-	-	-	190,626,011	-	190,626,011
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - WSDP	850,000,000	-	-	-	-	-	-	-	-	-	-	850,000,000	-	850,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,300,370,871	-	-	-	-	-	-	-	-	-	-	1,300,370,871	-	1,300,370,871
40.	Tana River	DANIDA - PHCDC	9,018,750	-	-	-	-	-	-	-	-	-	-	9,018,750	-	9,018,750
		IDA (WB) - ESRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	435,308,033	-	-	-	-	-	-	-	-	-	-	435,308,033	-	435,308,033
41.	Tharaka Nithi	DANIDA - PHCDC	6,045,000	-	-	-	-	-	-	-	-	-	-	6,045,000	-	6,045,000
		IDA (WB) - KISIP II	168,945,347	-	-	-	-	-	-	-	-	-	-	168,945,347	-	168,945,347
		IDA (WB) - ELRP	104,600,000	-	-	-	-	-	-	-	-	-	-	104,600,000	-	104,600,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	66,362,245	-	-	-	-	-	-	-	-	-	-	66,362,245	-	66,362,245
		IFAD - ABDP	12,810,384	-	-	-	-	-	-	-	-	-	-	12,810,384	-	12,810,384
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	593,697,047	-	-	-	-	-	-	-	-	-	-	593,697,047	-	593,697,047
42.	Trans Nzoia	DANIDA - PHCDC	8,872,500	-	-	-	-	-	-	-	-	-	-	8,872,500	-	8,872,500
		IDA (WB) - KISIP II	621,834,073	-	-	-	-	-	-	-	-	-	-	621,834,073	-	621,834,073
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	131,267,528	-	-	-	-	-	-	-	-	-	-	131,267,528	-	131,267,528
		IFAD - KelCoP	39,050,000	-	-	-	-	-	-	-	-	-	-	39,050,000	-	39,050,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,035,958,172	-	-	-	-	-	-	-	-	-	-	1,035,958,172	-	1,035,958,172

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0% 100.0%	-	-	-	-	-	-	-	-	-	-	100.0% 100.0%	0.0% 0.0%	100.0%
43.	Turkana	DANIDA - PHCDC	16,233,750	-	-	-	-	-	-	-	-	-	-	16,233,750	-	16,233,750
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	105,000,000	-	-	-	-	-	-	-	-	-	-	105,000,000	-	105,000,000
		IDA (WB) - KUSP (UDG)	286,858,966	-	-	-	-	-	-	-	-	-	-	286,858,966	-	286,858,966
		KfW - DRRPK	319,534,140	-	-	-	-	-	-	-	-	-	-	319,534,140	-	319,534,140
		UNFPA - 10th Country	5,920,000	-	-	-	-	-	-	-	-	-	-	5,920,000	-	5,920,000
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,097,542,698	-	-	-	-	-	-	-	-	-	-	1,097,542,698	-	1,097,542,698
44.	Uasin Gishu	DANIDA - PHCDC	9,750,000	-	-	-	-	-	-	-	-	-	-	9,750,000	-	9,750,000
		IDA (WB) - KISIP II	320,000,000	-	-	-	-	-	-	-	-	-	-	320,000,000	-	320,000,000
		AfD - KISIP II	670,000,000	-	-	-	-	-	-	-	-	-	-	670,000,000	-	670,000,000
		IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	385,055,948	-	-	-	-	-	-	-	-	-	-	385,055,948	-	385,055,948
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,619,740,019	-	-	-	-	-	-	-	-	-	-	1,619,740,019	-	1,619,740,019
		DANIDA - PHCDC	7,166,250	-	-	-	-	-	-	-	-	-	-	7,166,250	-	7,166,250
45.	Vihiga	IDA (WB) - NAVCDP	151,515,152	-	-	-	-	-	-	-	-	-	-	151,515,152	-	151,515,152
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	18,278,289	-	-	-	-	-	-	-	-	-	-	18,278,289	-	18,278,289
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	260,378,610	-	-	-	-	-	-	-	-	-	-	260,378,610	-	260,378,610
		DANIDA - PHCDC	13,162,500	-	-	-	-	-	-	-	-	-	-	13,162,500	-	13,162,500
		AfD - KISIP II	488,615,663	-	-	-	-	-	-	-	-	-	-	488,615,663	-	488,615,663
		IDA (WB) - ELRP	142,500,000	-	-	-	-	-	-	-	-	-	-	142,500,000	-	142,500,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
46.	Wajir	IDA (WB) - WSDP	700,000,000	-	-	-	-	-	-	-	-	-	-	700,000,000	-	700,000,000
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
		IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	72,942,053	-	-	-	-	-	-	-	-	-	-	72,942,053	-	72,942,053
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	1,673,716,058	-	-	-	-	-	-	-	-	-	-	1,673,716,058	-	1,673,716,058
		DANIDA - PHCDC	7,702,500	-	-	-	-	-	-	-	-	-	-	7,702,500	-	7,702,500
		IDA (WB) - ELRP	121,025,000	-	-	-	-	-	-	-	-	-	-	121,025,000	-	121,025,000
		IDA (WB) - FSRP	173,076,923	-	-	-	-	-	-	-	-	-	-	173,076,923	-	173,076,923
		IDA (WB) - KDSP II	37,500,000	-	-	-	-	-	-	-	-	-	-	37,500,000	-	37,500,000
47.	West Pokot	IDA (WB) - KUSP (UIG)	35,000,000	-	-	-	-	-	-	-	-	-	-	35,000,000	-	35,000,000
		IDA (WB) - KUSP (UDG)	23,043,492	-	-	-	-	-	-	-	-	-	-	23,043,492	-	23,043,492
		SIDA - KABDP	10,918,919	-	-	-	-	-	-	-	-	-	-	10,918,919	-	10,918,919
		TOTAL	408,266,834	-	-	-	-	-	-	-	-	-	-	408,266,834	-	408,266,834
		TOTAL	408,266,834	-	-	-	-	-	-	-	-	-	-	408,266,834	-	408,266,834

S/No.	County	Form of Transfer	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		Allocations from proceeds of loans and grants from Development Partners	100.0%	-	-	-	-	-	-	-	-	-	-	100.0%	0.0%	100.0%
		PROJECT	Total Allocation	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total Allocation
		1 DANIDA - PHCDC	487,500,000	-	-	-	-	-	-	-	-	-	-	487,500,000	-	487,500,000
		2 IDA (WB) - KISIP II	5,156,696,116	-	-	-	-	-	-	-	-	-	-	5,156,696,116	-	5,156,696,116
		3 AFD - KISIP II	5,243,303,885	-	-	-	-	-	-	-	-	-	-	5,243,303,885	-	5,243,303,885
		4 IDA (WB) - ELRP	1,900,000,000	-	-	-	-	-	-	-	-	-	-	1,900,000,000	-	1,900,000,000
		5 IDA (WB) - FSRP	2,250,000,000	-	-	-	-	-	-	-	-	-	-	2,250,000,000	-	2,250,000,000
		6 IDA (WB) - NAVCDP	5,000,000,016	-	-	-	-	-	-	-	-	-	-	5,000,000,016	-	5,000,000,016
		7 IDA (WB) - WSDP	5,700,000,000	-	-	-	-	-	-	-	-	-	-	5,700,000,000	-	5,700,000,000
		8 IDA (WB) - KUSP II	1,762,500,000	-	-	-	-	-	-	-	-	-	-	1,762,500,000	-	1,762,500,000
		9 IDA (WB) - KUSP (UDG)	1,715,000,000	-	-	-	-	-	-	-	-	-	-	1,715,000,000	-	1,715,000,000
		10 IDA (WB) - KUSP (UDG)	5,890,000,003	-	-	-	-	-	-	-	-	-	-	5,890,000,003	-	5,890,000,003
		11 IFAD - KelCoP	378,730,000	-	-	-	-	-	-	-	-	-	-	378,730,000	-	378,730,000
		12 KiW - DRPNK	781,969,410	-	-	-	-	-	-	-	-	-	-	781,969,410	-	781,969,410
		13 IFAD - ABDP	245,879,120	-	-	-	-	-	-	-	-	-	-	245,879,120	-	245,879,120
		14 UNFPA - 10th Country	65,190,000	-	-	-	-	-	-	-	-	-	-	65,190,000	-	65,190,000
		15 SIDA - KABDP	513,189,193	-	-	-	-	-	-	-	-	-	-	513,189,193	-	513,189,193
		GRAND TOTAL	37,089,957,743	-	-	-	-	-	-	-	-	-	-	37,089,957,743	-	37,089,957,743

Notes:

- The First Schedule provides for conditional additional allocations from the National Government's Share of Revenue.
- The Second Schedule provides for total cumulative unconditional additional allocations from Court fines collected up to and including 30th June, 2023.
- The cash disbursements on the First Schedule and the Second Schedules are based on performance of revenue raised at the National Government level.
- The Third Schedule provides for conditional additional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreement for each conditional grant.
- The disbursement of conditional allocations financed by proceeds from a KiW (German Development Bank) loan for co- financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant amounting to KSh 1.2 billion as set out in Column F of the Third Schedule and conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA - County Climate Resilience Investment (CCRI) Grant amounting to KSh. 3,712 billion as set out in Column G of the Third Schedule; shall be disbursed in accordance with Section 5(6) of the County Government Additional Allocations Act 2025 and after a performance appraisal set out in Section 5(4) of the County Government Additional Allocations Act 2025.
- The National Treasury will be responsible for the transfer of the unconditional additional allocations to the Accounting Officers of responsible implementing Ministries Departments and Agencies who will in turn be responsible for the transfer for the conditional additional allocations to the respective County Revenue Funds upon receipt of their Exchequer.

Acronyms

ABDP	Aquaculture Business Development Project
CAP	County Aggregated & Industrial Parks
CCRI	County Climate Resilience Investment Grant
CHPs	Community Health Promoters
DANIDA	Danish International Development Agency
DRPNK	Drought Resilience Programme in Northern Kenya
ELRP	Emergency Locust Response Project
FLLoCA	Financing Locally-Led Climate Action
FSRP	Food Systems Resilience Project
IDA	International Development Association
IFAD	International Fund for Agricultural Development

KDSP II	Kenya Devolution Support Program - Level 2
KeLCoP	Kenya Livestock Commercialization Project
KABDP	Kenya Agricultural Business Development Project
KfW	German Development Bank
KISIP II	Kenya Informal Settlement Improvement Project - Level 2
KUSP	Kenya Urban Support Programme
NAVCDP	National Agricultural Value Chain Development Project
PHCDC	Primary Health Care in Devolved Context
RMLF	Road Maintenance Levy Fund
UDG	Urban Development Grant
UIG	Urban Institutional Grant
UNFPA	United Nations Fund for Population Activities
WSDP	Water and Sanitation Development Project
WB	World Bank

Dated the 22nd May, 2025.

JOHN NG'ONGO MBADI,
Cabinet Secretary for the National Treasury and Economic Planning.