

Kenya Gazette Supplement No. 48 (Acts No. 1)



REPUBLIC OF KENYA

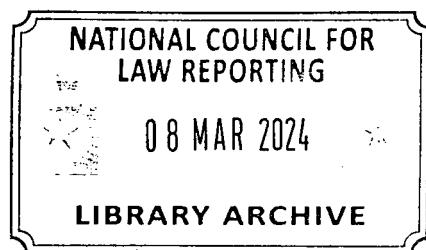
KENYA GAZETTE SUPPLEMENT

ACTS, 2024

NAIROBI, 5th March, 2024

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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS ACT, 2024

Date of Assent: 4th March, 2024

Date of Commencement: See Section 1

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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS ACT, 2024

AN ACT of Parliament to provide for the additional allocations to County Governments for the 2023/2024 financial year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2024 and shall be deemed to have come in force on 1st July, 2023.

Short title and commencement.

2. In this Act —

Interpretation.
No. 18 of 2012.

“agreement” means an intergovernmental agreement entered into under section 191A of the Public Finance Management Act;

“authorized person” —

- (a) in relation to the National Government shall be the Principal Secretary responsible for matters relating to finance or a person appointed by the Principal Secretary, in writing;
- (b) in relation to a county government shall be the county executive committee member responsible for matters relating to finance or a person appointed by the county executive committee member, in writing;

“Cabinet Secretary” means the Cabinet Secretary responsible for finance;

“additional allocations” means additional resources allocated to county governments from the national government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member in charge of matters relating to finance.

3. The object and purpose of this Act is to—

Object and purpose of the Act.

- (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the financial year 2023/2024;

- (b) provide for additional allocations from proceeds of loans and grants from development partners; and
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.

4. (1) Additional grants shall be funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—

- (a) additional allocations from development partners required for transfer of functions to counties from the National Government as provided for under Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) loans and grants from development partners.

(2) Additional funds allocated under this section shall be included in the respective county governments' Appropriation Bills.

5. (1) Pursuant to Article 206(1) of the Constitution, court fines emanating from contravention of County Government legislation are excluded from the Consolidated Fund and shall be payable to the respective County Revenue Funds.

(2) Unconditional allocations to the beneficiary County Governments from the National Government Share of Revenue emanating from contravention of County Government legislation for the Financial Year 2023/2024 shall be as set out in Column B of the Second Schedule.

(3) Upon commencement of this Act, the National Treasury shall gazette a framework for the collection and transfer of court fines imposed under County legislation from the National Government to the County Governments.

(4) Unconditional allocations to the beneficiary County Governments from the National Government Share of Revenue emanating from the 20% share of Mineral Royalties for the Financial Year 2023/2024 shall be as set out in Column C of the Second Schedule.

Additional allocations to county governments.

Conditional allocations to county governments.

(5) Conditional allocations to each county government from National Government share of revenue for the financial year 2023/2024 shall be as set out in the First Schedule, comprising —

- (a) conditional allocations for the construction of county headquarters as set out in Column B of the First Schedule;
- (b) conditional allocations for the Aggregated Industrial Parks Programme as set out in Column C of the First Schedule;
- (c) conditional allocations for the Provision of Fertilizer Subsidy Programme as set out in Column D of the First Schedule; and
- (d) conditional allocations for the provision of library services among twenty-one counties as set out in Column E of the First Schedule.

(6) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2023/2024 shall be as set out in Column P of the Third Schedule, comprising of—

- (a) conditional allocations financed by a World Bank credit to finance Agricultural and Rural Inclusive Growth Project (NARIGP) as set out in Column B of the Third Schedule;
- (b) Conditional allocations financed by IDA (World Bank) Credit to finance National Agricultural Value Chain Development Project (NAVCDP) as set out in Column C of the Third Schedule;
- (c) conditional allocations from a World Bank credit to finance Water and Sanitation Development Project (WSDP) as set out in Column D of the Third Schedule;
- (d) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context Program as set out in Column E of the Third Schedule;
- (e) conditional allocations financed by a credit from the World Bank to Finance Locally-Led Climate Action Program (FLLoCA) – (County Climate

Institutional Support grant) as set out in Column F of the Third Schedule which shall be allocated among county governments;

- (f) conditional allocations financed by a loan from Government of Sweden to finance Agriculture Sector Development Support Programme II (ASDSP II) as set out in Column G of the Third Schedule;
- (g) conditional allocations financed by both loan and grant from the German Development Bank (KfW) to finance Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column H of the Third Schedule;
- (h) conditional allocations financed by a credit from World Bank to finance Emergency Locust Response Project (ELRP) as set out in Column I of the Third Schedule;
- (i) conditional allocations financed by a loan from the World Bank to finance Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column J of the Third Schedule;
- (j) conditional allocations from proceeds of loans from the International Fund for Agricultural Development (IFAD) to finance Kenya Livestock Commercialization Project (KELCOP) as set out in Column K of the Third Schedule;
- (k) conditional allocations from proceeds of loan fund for Aquaculture Business Development Project (ABDP) as set out in Column L of the Third schedule; and
- (l) conditional allocations amounting to Kenya Shillings Six Billion, one hundred and eighty-seven million, five hundred thousand, financed by proceeds from a World Bank Loan for FLLoCA - County Climate Resilience Grant as set out in Column M of the Third Schedule shall be allocated among the County Governments on the basis of a criteria to be determined as follows—
 - (i) the accounting officer responsible for the grant, shall for each eligible County

Government, carry out or cause to be carried out, in accordance with the Intergovernmental agreements between the National Government and each eligible County Government, an assessment to determine the eligible County Government's performance score for purposes of determining the Performance of County Climate Resilience Investment (CCRI) Grant allocation for the Financial Year 2023/2024;

- (ii) half of the total envelope will be allocated on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share (33.3 percent), rural population (30 percent), rural area (13.3 percent), and poverty (23.3 percent), whereby the weights are based on the formula for allocating the share of the national revenue among counties. The other 50 percent of the envelope will be allocated on the basis of the scores for the performance measures, weighted with the basic allocation, such that two counties that have same score will receive the same relative increment as compared to the base allocation; and
- (iii) the Cabinet Secretary shall publish in the *Gazette* the allocations determined under sub-paragraph (ii);
- (m) conditional allocations financed by a grant from the German Development Bank (KfW) to finance Locally- Led Climate Action Program (FLLoCA)–(County Climate Resilience Grant) as set out in Column N of the Third Schedule.

(7) The National Government's Expenditures on Devolved Functions converted to Additional Conditional Grants to each county government for the financial year 2023/2024 shall be as set out in Column E of the Fourth Schedule, comprising of—

- (a) conditional allocations under the Livestock Value Chain Support Project as set out in Column B of the Fourth Schedule;

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- (b) conditional allocations under the De-Risking and Value Enhancement (DRIVE) project as set out in Column C of the Fourth Schedule; and
- (c) conditional allocations under the Kenya Marine Fisheries and Socio-Economic Development (KEMFSED) project as set out in Column D of the Fourth Schedule.

(8) Each county government's allocation under subsection (1) shall—

- (a) be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act; and
- (b) only be accessed by each county government after meeting conditions set by the Cabinet Secretary responsible for that function at the beginning of the financial year.

No. 18 of 2012.

(9) A county governments' allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

(10) The county governments' allocations under subsections (2), (4), (5), (6) and (7) shall, be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(11) Allocations shall not be included in the budget estimates under subsection (10) unless—

- (a) the National Government and the respective county governments have entered into an intergovernmental agreement in accordance with this Act; or
- (b) in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all conditional allocations to county governments disbursed pursuant to this Act.

Report on actual transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Books of accounts to reflect national government transfers.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on—

Reporting.

No. 18 of 2012.

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5(2), (4), (5), (6) and (7);
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;
- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

Transition.

9. The requirements under sections 191A to 191E of the Public Finance Management Act shall not apply to the 2023/2024 and 2024/2025 financial years.

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FIRST SCHEDULE

(S. 5(5))

Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24 (Kenya Shillings)							
S/No	County	FY 2022/23	FY 2023/24				
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Conditional Grant for transfer Library services	
		Column A	Column B	Column C	Column D	Column E	Column F
1	Baringo	110,638,298	-		75,977,677	16,949,087	92,926,764
2	Bomet	110,638,298	-	-	131,684,382	950,259	132,634,641
3	Bungoma	110,638,298	-	250,000,000	242,962,800		492,962,800
4	Busia	110,638,298	-	250,000,000	126,591,665		376,591,665
5	Elgeyo/ Marakwet	110,638,298	-	-	63,970,782	429,373	64,400,155
6	Embu	110,638,298	-	250,000,000	110,930,145	2,201,693	363,131,838
7	Garissa	110,638,298	-	250,000,000	3,965,101	10,842,824	264,807,925
8	Homa Bay	110,638,298	-	250,000,000	165,917,803		415,917,803
9	Isiolo	150,638,298	60,000,000	-	2,501,812	1,831,422	64,333,234
10	Kajiado	110,638,298	-	-	41,355,485		41,355,485
11	Kakamega	110,638,298	-	-	289,728,678	4,657,791	294,386,469
12	Kericho	110,638,298	-	-	131,255,114	9,297,833	140,552,947
13	Kiambu	110,638,298	-	250,000,000	159,665,074		409,665,074
14	Kilifi	110,638,298	-	-	134,390,478	4,533,621	138,924,099
15	Kirinyaga	110,638,298	-	250,000,000	117,510,449		367,510,449
16	Kisii	110,638,298	-	-	186,645,942		186,645,942
17	Kisumu	110,638,298	-	-	120,042,858	10,494,779	130,537,637
18	Kitui	110,638,298	-	-	179,499,580		179,499,580
19	Kwale	110,638,298	-	-	90,011,220		90,011,220
20	Laikipia	110,638,298	-	-	66,899,161	9,648,691	76,547,852
21	Lamu	132,638,298	48,840,000	-	13,675,370		62,515,370
22	Machakos	110,638,298	-	250,000,000	195,350,986		445,350,986
23	Makueni	110,638,298	-	-	162,562,856	11,273,357	173,836,213
24	Mandera	110,638,298	-	-	13,777,962		13,777,962

Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24 (Kenya Shillings)

S/No	County	FY 2022/23	FY 2023/24				
			Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Conditional Grant for transfer Library services
		Column A	Column B	Column C	Column D	Column E	Column F
25	Marsabit	110,638,298		-	2,389,320		2,389,320
26.	Meru	110,638,298		- 250,000,000	225,426,721	12,902,906	488,329,627
27.	Migori	110,638,298		- 250,000,000	144,621,807		394,621,807
28.	Mombasa	110,638,298		- 250,000,000	6,495,711	5,635,387	262,131,098
29.	Murang'a	110,638,298		- 250,000,000	197,960,790	4,936,010	452,896,800
30.	Nairobi	110,638,298		-	14,721,991		14,721,991
31.	Nakuru	110,638,298		- 250,000,000	234,883,209		484,883,209
32.	Nandi	110,638,298		- 250,000,000	128,705,606		378,705,606
33.	Narok	110,638,298		-	135,373,204	4,281,875	139,655,079
34.	Nyamira	110,638,298		- 250,000,000	92,563,428		342,563,428
35.	Nyandarua	169,638,298	121,000,000		- 121,624,039		242,624,039
36.	Nyeri	110,638,298		-	138,968,433	17,519,215	156,487,648
37.	Samburu	110,638,298		-	12,431,664		12,431,664
38.	Siaya	110,638,298		- 250,000,000	166,455,063	7,474,485	423,929,548
39.	Taita Taveta	110,638,298		-	43,540,521	6,878,208	50,418,729
40.	Tana River	152,638,298	121,000,000		- 15,049,566		136,049,566
41.	Tharaka Nithi	110,638,298	103,160,000		- 71,299,830		174,459,830
42.	Trans Nzoia	110,638,298		- 250,000,000	116,941,692		366,941,692
43.	Turkana	110,638,298		-	12,815,035		12,815,035
44.	Uasin Gishu	110,638,298		- 250,000,000	118,799,152	10,688,405	379,487,557
45.	Vihiga	110,638,298		-	97,662,444		97,662,444
46.	Wajir	110,638,298		-	2,235,432	9,421,475	11,656,907
47.	West Pokot	110,638,298		-	72,161,965		72,161,965
	TOTAL	5,363,000,006	454,000,000	4,500,000,000	5,000,000,000	162,848,690	10,116,848,690

SECOND SCHEDULE		(s. 5(2), (4))			
Unconditional allocations to County Governments from Court Fines and Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)					
		FY 2022/23	FY 2023/24		
		Total Unconditional Grants from the National Government Revenue	Allocations for Court Fines	Allocation for Mineral Royalties	Total Unconditional Allocations
S/No.	County	Column A	Column B	Column C	Column D
1.	Baringo	-	-	20,355.33	20,355.33
2.	Bomet	-	-	-	-
3.	Bungoma	-	-	-	-
4.	Busia	-	-	-	-
5.	Elgeyo/Marakwet	-	-	-	-
6.	Embu	-	-	2,142.00	2,142.00
7.	Garissa	-	-	844,691.51	844,691.51
8.	Homa Bay	-	-	-	-
9.	Isiolo	-	-	348,836.89	348,836.89
10.	Kajiado	-	-	660,242,991.11	660,242,991.11
11.	Kakamega	-	-	16,554.80	16,554.80
12.	Kericho	-	-	-	-
13.	Kiambu	-	5,084,684.00	10,139,863.43	15,224,547.43
14.	Kilifi	-	-	950,062,289.87	950,062,289.87
15.	Kirinyaga	-	-	100.00	100.00
16.	Kisii	-	-	682,562.10	682,562.10
17.	Kisumu	-	233,000.00	-	233,000.00
18.	Kitui	-	50,000.00	336,118.16	386,118.16
19.	Kwale	-	-	1,166,507,885.86	1,166,507,885.86
20.	Laikipia	-	1,515,334.00	-	1,515,334.00
21.	Lamu	-	-	-	-
22.	Machakos	-	14,436,324.00	99,716.30	4,536,040.30
23.	Makueni	-	-	99,856.62	99,856.62
24.	Mandera	-	-	1,028.00	1,028.00
25.	Marsabit	-	-	1,724,590.43	1,724,590.43
26.	Meru	-	-	32,900.66	32,900.66
27.	Migori	-	974,165.00	3,125,407.99	4,099,572.99
28.	Mombasa	-	13,428,433.00	18,830.01	13,447,263.01
29.	Murang'a	-	-	-	-
30.	Nairobi	-	70,740,842.00	3,884.40	70,744,726.40

SECOND SCHEDULE

(s. 5(2), (4))

Unconditional allocations to County Governments from Court Fines and Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)

		FY 2022/23	FY 2023/24		
		Total Unconditional Grants from the National Government Revenue	Allocations for Court Fines	Allocation for Mineral Royalties	Total Unconditional Allocations
S/No.	County	Column A	Column B	Column C	Column D
31.	Nakuru	-	1,948,197.00	82,769.16	2,030,966.16
32.	Nandi	-	-	55,110,900.60	55,110,900.60
33.	Narok	-	-	27,206,335.68	27,206,335.68
34.	Nyamira	-	-	-	-
35.	Nyandarua	-	-	-	-
36.	Nyeri	-	250,000.00	-	250,000.00
37.	Samburu	-	-	905,744.35	905,744.35
38.	Siaya	-	-	259,151.57	259,151.57
39.	Taita Taveta	-	-	51,756,325.95	51,756,325.95
40.	Tana River	-	-	10,623.96	10,623.96
41.	Tharaka Nithi	-	-	42,999.97	42,999.97
42.	Trans Nzoia	-	-	-	-
43.	Turkana	-	-	141,279.08	141,279.08
44.	Uasin Gishu	-	-	5,090,268.62	5,090,268.62
45.	Vihiga	-	-	-	-
46.	Wajir	-	-	4,493.00	4,493.00
47.	West Pokot	-	-	1,650.20	1,650.20
	TOTAL		-108,660,979.00	2,934,923,147.60	3,043,584,126.60

THIRD SCHEDULE

(s. 5(6))

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

SNO	COUNTY	Total Loans and Grants for FY 2022/23												2023/24 FY			
		IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))						IDA (World Bank) credit National Agricultural Value Chain Development Project (NAVCDP)									
IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)						DANIDA Grant - Primary Health Care in Devolved Context						IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS)Grant					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P			
1	Baringo	220,999,360	-	-	-	9,297,750	11,000,000	1,733,647	-	126,616,044	-	36,500,000	-	185,147,441			
2	Bomet	210,828,615	-	200,000,000	-	10,048,500	11,000,000	1,716,655	-	-	-	-	-	222,705,155			
3	Bungoma	256,762,319	60,000,000	200,000,000	-	16,227,750	11,000,000	593,849	-	82,599,830	34,500,000	-	-	404,921,429			
4	Busia	261,070,587	-	200,000,000	-	10,972,500	11,000,000	2,450,905	-	-	30,500,000	22,585,560	-	277,508,965			
5	Elgeyo Marakwet	215,638,157	-	-	-	7,045,500	11,000,000	1,042,262	-	138,144,044	94,224,456	36,500,000	-	287,956,262			
6	Embu	360,933,552	5,000,000	200,000,000	-	7,854,800	11,000,000	961,306	-	106,400,161	-	10,237,551	-	341,453,218			
7	Garissa	630,550,225	-	-	600,000,000	12,830,500	11,000,000	3,047,337	-	169,365,553	-	-	-	796,233,190			
8	Homa Bay	331,552,504	5,000,000	200,000,000	-	12,300,750	11,000,000	2,659,580	-	-	430,000,000	-	12,909,422	-	673,869,752		
9	Isiolo	401,955,171	-	-	-	7,738,500	11,000,000	2,188,644	-	188,968,553	-	-	-	209,895,697			
10	Kajiado	131,205,935	-	200,000,000	-	11,723,250	11,000,000	1,085,811	-	100,000,000	10,509,643	-	-	334,318,704			
11	Kakamega	289,429,131	-	200,000,000	-	18,999,750	11,000,000	1,254,212	-	-	140,000,000	30,500,000	24,417,125	-	426,171,087		
12	Kericho	193,578,632	-	200,000,000	-	9,817,500	11,000,000	1,027,779	-	-	-	-	-	221,845,279			
13	Kiambu	417,141,278	70,000,000	200,000,000	-	17,209,500	11,000,000	2,583,922	-	-	200,000,000	-	19,395,531	-	520,188,983		

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

SNO	COUNTY	Total Loans and Grants for FY 2022/23					2023/24 FY									
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P
14	Kilifi	1,432,906,840	5,000,000	200,000,000	1,300,000,000	19,057,500	11,000,000	1,248,343	-	250,000,000	-	-	-	-	1,786,305,843	
15	Kirinyaga	294,835,827	5,000,000	200,000,000	-	7,738,500	11,000,000	900,970	-	-	-	13,779,259	-	-	239,418,729	
16	Kisii	301,793,207	5,000,000	200,000,000	-	14,206,500	11,000,000	1,168,601	-	-	-	21,486,575	-	-	252,861,676	
17	Kisumu	321,169,783	-	200,000,000	-	12,474,000	11,000,000	536,771	-	-	300,000,000	-	15,407,244	-	539,418,015	
18	Kitui	374,480,509	5,000,000	200,000,000	-	16,112,250	11,000,000	1,292,965	-	133,683,244	-	-	-	-	367,088,459	
19	Kwale	826,196,478	5,000,000	200,000,000	900,000,000	14,206,500	11,000,000	611,669	-	112,211,667	-	-	-	-	1,243,025,836	
20	Lakipia	121,371,954	-	-	-	7,623,000	11,000,000	1,933,282	-	-	-	-	-	20,556,282		
21	Lamu	102,229,473	-	-	-	4,735,500	11,000,000	1,622,700	-	-	150,000,000	-	-	167,358,200		
22	Machakos	273,245,808	-	200,000,000	-	14,148,750	11,000,000	1,761,966	-	105,095,561	-	-	-	-	344,268,715	
23	Makueni	314,007,249	60,000,000	200,000,000	-	13,513,500	11,000,000	601,751	-	-	-	-	-	-	285,115,251	
24	Mandera	250,006,419	-	-	-	18,653,250	11,000,000	2,257,207	-	180,282,153	-	-	-	-	212,192,610	
25	Marsabit	398,076,912	-	-	-	12,358,500	11,000,000	1,431,190	300,000,000	195,679,753	-	37,500,000	-	-	557,969,443	
26	Meru	42,288,012	5,000,000	200,000,000	-	14,668,500	11,000,000	1,105,100	-	121,171,561	67,546,206	-	23,306,984	-	443,798,441	
27	Migori	315,783,957	5,000,000	200,000,000	-	12,358,500	11,000,000	1,120,452	-	-	-	13,617,785	-	-	243,096,537	
28	Monteira	724,317,035	-	-	-	1,000,000,000	12,878,250	11,000,000	512,539	-	-	320,000,000	-	-	1,344,390,789	

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

SNO	COUNTY	Total Loans and Grants for FY 2022/23										2023/24 FY												
		IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)					IDA (World Bank) credit National Agricultural Value Chain Development Project (NAVCDP)																	
IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)																								
DANIDA Grant - Primary Health Care in Devolved Context																								
IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS)Grant																								
Sweden- Agricultural Sector Development Support Programme (ASDSP) II																								
German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)																								
World Bank - Emergency Locust Response Project (ELRP)																								
World bank - Kenya Informal Settlement Improvement Project (KISIP II)																								
Kenya Livestock Commercialization Project (KELCLOP)																								
Aquaculture Business Development Project (ABDP)																								
IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Resilience Grant (CCRG)*																								
Germany Development Bank (KfW) Loan for Financing Locally- Led Climate Action (FLLoCA) Program County Climate Change Resilience Grant - CCRIG)**																								
Total Loans and Grants for FY 2023/24																								
29	Murang'a	328,840,184	5,000,000	200,000,000	11,492,250	11,000,000	1,899,127	-	-	-	-	229,391,377												
30	Nairobi City	204,781,620	-	-	29,048,250	11,000,000	3,507,770	-	-	400,000,000	-	443,556,020												
31	Nakuru	522,398,243	5,000,000	200,000,000	19,115,250	11,000,000	583,629	-	250,000,000	34,800,000	-	520,498,879												
32	Nandi	380,965,571	35,000,000	200,000,000	9,759,750	11,000,000	516,946	-	75,148,004	-	-	332,024,700												
33	Narok	373,384,611	5,000,000	200,000,000	14,668,500	11,000,000	1,119,636	-	-	-	-	231,788,136												
34	Nyanira	225,758,466	100,000,000	200,000,000	8,778,000	11,000,000	531,293	-	-	-	-	432,591,507												
35	Nyandarua	215,234,247	-	200,000,000	8,393,500	11,000,000	499,617	-	117,308,355	-	-	337,701,472												
36	Nyeri	282,137,853	-	200,000,000	9,875,250	11,000,000	1,741,641	-	135,648,946	-	19,315,146	377,580,983												
37	Samburu	330,038,486	5,000,000	-	8,431,500	11,000,000	2,793,523	-	200,970,153	-	37,500,000	265,695,176												
38	Sisya	127,577,482	-	200,000,000	10,568,250	11,000,000	1,037,537	-	-	-	30,500,000	266,944,260												
39	Taita Taveta	852,426,510	-	200,000,000	950,000,000	7,738,500	11,000,000	1,991,302	-	60,000,000	-	1,230,779,802												
40	Tana River	207,230,277	-	200,000,000	10,883,750	11,000,000	1,296,539	-	-	-	-	222,980,289												
41	Tharaka Nithi	264,103,837	-	200,000,000	-	7,161,000	11,000,000	1,785,670	-	105,805,161	92,630,231	12,810,384	431,192,446											
42	Trans Nzoia	364,997,911	5,000,000	200,000,000	-	10,510,500	11,000,000	1,051,336	-	300,000,000	35,500,000	-	563,061,836											

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

SNO	COUNTY	2022/23 FY		2023/24 FY											
		Total Loans and Grants for FY 2022/23						Conditional Allocations from Development Partners for Financial Year 2023/24							
		IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))						IDA (World Bank) credit National Agricultural Value Chain Development Project (NAVCDP)							
		IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)						DANIDA Grant - Primary Health Care in Devolved Context							
		IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS)Grant						Sweden- Agricultural Sector Development Support Programme (ASDSP) II							
		German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)						World Bank - Emergency Locust Response Project (ELRP)							
		World bank - Kenya Informal Settlement Improvement Project (KISIP II)						Kenya Livestock Commercialization Project (KELCLOP)							
		Aquaculture Business Development Project (ABDP)						IDA (World Bank) Credit (Financing Locally- Led Climate Action (FLLoCA) Program, County Climate Resilience Grant (CCRG)*							
		Germany Development Bank (KfW) Loan for Financing Locally- Led Climate Action (FLLoCA) Program County Climate Change Resilience Grant - CCRIG)**						Total Loans and Grants for FY 2023/24							
		765,000,000						1,200,000,000							
		229,372,606,661						1,200,000,000							
		72,297,253						1,200,000,000							
		5,350,000,000						1,200,000,000							
		577,500,000						1,200,000,000							
		517,000,000						1,200,000,000							
		4,500,000,000						1,200,000,000							
		344,300,000						1,200,000,000							
		245,879,120						1,200,000,000							
		988,947,805						1,200,000,000							
		153,862,704						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		15,592,500						1,200,000,000							
		600,000,000						1,200,000,000							
		490,847						1,200,000,000							
		8,489,250						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		15,592,500						1,200,000,000							
		600,000,000						1,200,000,000							
		490,847						1,200,000,000							
		8,489,250						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							
		9,1124,500						1,200,000,000							
		11,000,000						1,200,000,000							
		3,901,152						1,200,000,000							
		178,454,153						1,200,000,000							
		180,000,000						1,200,000,000							
		131,007,244						1,200,000,000							
		2,730,960						1,200,000,000							

*The FLLoCA-(CCRI) Grant is to be allocated among County Governments on the basis of the criteria in section 5(6)(l) of the County Government Additional Allocations Act, 2024.

**Germany Development Bank (KfW) Loan for Financing Locally- Led Climate Action (FLLoCA) Program County Climate Change Resilience Grant - CCRIG Loan is to be allocated among sixteen (16) County Governments on the basis of the criteria in section 5(6)(m) of the County Government Additional Allocations Act, 2023. The Counties to be allocated the Ksh.1.2 billion include; Trans-Nzoia, Uasin-Gishu, Elgeyo-Marakwet, Nandi, Kericho, Bomet, Kakamega, Vihiga, Bungoma, Busia, Siaya, Kisumu, Homa Bay, Migori, Kisii and Nyamira.

FOURTH SCHEDULE

(S. 5(7))

National Government's Expenditures on Devolved Functions to be converted to Additional Conditional Grants to the County Governments for Financial Year 2023/24 (Figures in Kenya Shillings)						
S/NO.	County	FY 2022/23 Devolved Functions converted to Additional Conditional Grants to the County Governments	Livestock Value Chain Support Project	De-Risking and Value Enhancement (DRIVE)	Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)	Totals
		Column A	Column B	Column C	Column D	Column E
1	Baringo	-	28,647,360	63,341,980		91,989,340
2	Bomet	-	57,294,720			57,294,720
3	Bungoma	-	35,809,200			35,809,200
4	Busia	-	14,323,680			14,323,680
5	Elgeyo Marakwet	-	35,809,200			35,809,200
6	Embu	-	35,809,200			35,809,200
7	Garissa	-	-	128,454,980		128,454,980
8	Homa Bay	-	14,323,680			14,323,680
9	Isiolo	-	-	155,341,980		155,341,980
10	Kajiado	-	28,647,360	96,691,980		125,339,340
11	Kakamega	-	57,294,720			57,294,720
12	Kericho	-	71,618,400			71,618,400
13	Kiambu	-	149,092,200			149,092,200
14	Kilifi	-	14,323,680	63,341,980	98,880,952	176,546,612
15	Kirinyaga	-	35,809,200			35,809,200
16	Kisii	-	35,809,200			35,809,200
17	Kisumu	-	14,323,680			14,323,680
18	Kitui	-	14,323,680	63,341,980		77,665,660
19	Kwale	-	-	63,341,980	100,730,260	164,072,240
20	Laikipia	-	28,647,360	90,941,980		119,589,340
21	Lamu	-	-	63,341,980	48,764,809	112,106,789
22	Machakos	-	35,809,200			35,809,200
23	Makueni	-	21,485,520	63,341,980		84,827,500
24	Mandera	-	-	72,541,980		72,541,980

National Government's Expenditures on Devolved Functions to be converted to Additional Conditional Grants to the County Governments for Financial Year 2023/24 (Figures in Kenya Shillings)						
S/NO.	County	FY 2022/23 Devolved Functions converted to Additional Conditional Grants to the County Governments	Livestock Value Chain Support Project	De-Risking and Value Enhancement (DRIVE)	Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)	Totals
		Column A	Column B	Column C	Column D	Column E
25	Marsabit	-	-	95,541,980		95,541,980
26	Meru	-	99,394,800	63,341,980		162,736,780
27	Migori	-	14,323,680			14,323,680
28	Mombasa	-	-		39,346,299	39,346,299
29	Murang'a	-	71,618,400		-	71,618,400
30	Nairobi City	-	-			-
31	Nakuru	-	121,315,800			121,315,800
32	Nandi	-	57,294,720			57,294,720
33	Narok	-	35,809,200	63,341,980		99,151,180
34	Nyamira	-	28,647,360			28,647,360
35	Nyandarua	-	135,204,000			135,204,000
36	Nyeri	-	71,182,920			71,182,920
37	Samburu	-	-	207,839,480		207,839,480
38	Siaya	-	14,323,680			14,323,680
39	Taita Taveta	-	21,485,520	63,341,980		84,827,500
40	Tana River	-	14,323,680	226,457,980	33,164,181	273,945,841
41	Tharaka Nithi	-	28,647,360	63,341,980		91,989,340
42	Trans Nzoia	-	71,618,400			71,618,400
43	Turkana	-	-	215,141,980		215,141,980
44	Uasin Gishu	-	99,830,280			99,830,280
45	Vihiga	-	14,323,680			14,323,680
46	Wajir	-	-	179,790,980		179,790,980
47	West Pokot	-	14,323,680	63,341,980		77,665,660
	TOTAL	-	1,642,868,400	2,165,507,080	320,886,501	4,129,261,981

